



A BUSINESS PERSPECTIVE

A Financial Overview of Agnes Scott College

Thank you for your interest in Agnes Scott College. I am pleased to address Agnes Scott's mission, values, quality and distinctiveness. Founded in 1889 in Decatur, Ga., by Presbyterian business leaders, Agnes Scott is a private, four-year college of liberal arts and sciences for women that is accredited by the Southern Association of Colleges and Schools. The founding mission was not just to create a school for girls, but a school of the highest academic standards.

Over the years, and frequently at great cost, Agnes Scott has held to this focus. Based on a 107-year history of excellence in education, today's Agnes Scott offers B.A. degrees in 23 fields of study and three interdisciplinary areas.

Agnes Scott values a commitment to women, to teaching and learning, to the liberal arts, to an appreciation of diverse cultures, and a commitment to a community that values justice, courage and integrity. We encourage spirituality, leadership and community service. These values provide the framework from which our distinctive curriculum continues to evolve.

While we retain our traditional liberal arts strengths, I look forward to providing ongoing leadership which will make the liberal arts at Agnes Scott more connected—more interdisciplinary, more local and more global, and more scientific. To think across the disciplines keeps us from becoming too narrow, alerts us to questions of significance, and trains us for critical thinking



Photo by Billy Howard

in the new millennium. Our real test will come in our ability to implement focused new programs. This year we launched our new "Atlanta Semester." By this time next year, we hope to announce the creation of the Atlanta Science Center for Women, a collaborative venture. Both are designed to provide women with critical intellectual and leadership skills, ones well suited for the 21st century.

Agnes Scott ranks in the top 10 among all liberal arts colleges in the percentage of graduates who obtain Ph.D.'s in education and is the premier national liberal arts college for women south of Pennsylvania and east of California, as rated by *U.S. News and World Report* in 1995.

We are at a crossroads. . . the future is before us, looming, beckoning, challenging. It is time to grow. With your continued public support we will achieve our mission.

Mary Brown Bullock '66
President

Ratings

Moody's Investors Service = Aa
Standard and Poor's Corporation = AA-

INSTITUTIONAL GIVING OVERVIEW

Year	Business & Industry	Foundations
1994-95	\$146,232	\$454,550
1993-94	\$117,264	\$480,973
1992-93	\$187,273	\$1,320,291
1991-92	\$189,528	\$371,275
1990-91	\$202,890	\$364,050



FIVE-YEAR OVERVIEW OF ALUMNAE GIVING

Year	Total Giving	Alumnae Giving	Alumnae Percentage
1994-95	\$1,910,110	\$1,149,993	40.0%
1993-94	\$1,965,847	\$1,109,956	38.1%
1992-93	\$2,833,829	\$1,147,411	39.0%
1991-92	\$1,791,022	\$1,092,871	39.1%
1990-91	\$1,847,846	\$1,133,228	40.5%

FIVE-YEAR OVERVIEW OF ENDOWMENT

Year	Carrying Value (CV)	Market Value (MV)	Excess of MV over CV	% Change in MV from Prior Year
June 30, 1995	\$110,507,495	\$251,560,163	\$141,052,668	30.0
June 30, 1994	\$113,720,966	\$193,560,194	\$79,839,228	(5.7)
June 30, 1993	\$108,080,384	\$204,592,711	\$96,512,327	5.8
June 30, 1992	\$105,445,590	\$193,361,049	\$87,915,459	21.6
June 30, 1991	\$97,860,320	\$159,032,378	\$61,172,058	1.2



1994-95 Annual Fund Report

Alumnae giving to the Agnes Scott Annual Fund in 1994-95 totaled \$656,820 (excluding one-time bequests), with participation at 40 percent, the highest percentage in recent years. Total alumnae giving to the Annual Fund, including \$156,333 in bequests, reached \$813,153.

Corporations and foundations contributed a total of \$217,211 to the Annual Fund and \$600,782 to all funds.

The Annual Fund supports faculty salaries, student financial aid, academic programs, departmental budgets, facilities maintenance, student activities and all the programs and services that contribute to an outstanding educational experience. Alumnae contributed over 70 percent of the Annual Fund grand total of \$1,176,118. Agnes Scott is most appreciative of the tremendous response received from donors whose generosity ensures that funding needs are met.

Gifts and Bequests 1994-95 to all funds

Sources	Total
Alumnae	\$1,149,993
Foundations	\$454,550
Parents & Friends	\$159,335
Business & Industry	\$146,232
TOTAL	\$1,910,110

STATEMENT OF COLLEGE OPERATIONS

	1995 Restricted & Unrestricted	1994 Restricted & Unrestricted
Educational and General		
Student fees	7,176,155	6,580,102
Federal programs	408,047	401,563
Gifts and grants	1,498,233	1,521,206
Endowment income	8,642,215	8,357,958
Other sources	335,580	147,720
Total educational and general	\$18,060,230	\$17,008,549
Auxiliary enterprises	2,821,313	2,673,293
TOTAL REVENUES	\$20,881,543	19,681,842
EXPENDITURES		
Educational and General		
Instruction	4,597,653	4,245,718
Academic support	1,449,012	1,414,992
Student services	1,770,410	1,627,014
Institutional support	3,468,403	3,222,561
Operation of plant	1,892,143	1,722,941
Student financial aid	3,679,391	3,350,237
Total educational and general	\$16,857,012	\$15,583,463
Auxiliary enterprises and transfers	4,018,521	4,096,292
TOTAL EXPENDITURES	\$20,875,533	\$19,679,755
Excess of Revenues over Expenditures	\$6,010	\$2,087

The figures include current unrestricted funds and restricted funds only to the extent that they are planned and used in the ongoing operations of the College. For example, scholarships and professorships are restricted funds which are included; one-time gifts and externally funded grants for special projects are not included.

1995 DECATUR CAMPAIGN CONTRIBUTORS



Anonymous
Allied Holdings
ARAMARK
Atlanta Gas Light
BankSouth Corporation
Bicycle South
BJ's Coffee House
R.L. Brown & Associates, Inc.
By Hand South, Inc.
Cyndesign Group
Dairy Queen of Decatur
Decatur Realty Associates
DeKalb Chamber of Commerce
DeKalb Convention & Visitors Bureau
Eddie's Attic
Florence & Harry English Fund
Hardee's of Decatur (Farley's Place, Inc.)
The Family Jewels
Fidelity National Bank
The Final Touch Gallery & Books, Inc.
First Union Corporation
Follett College Stores Corporation
The Food Business
Georgia Federal Credit Union



Georgia Power Company
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Ostrom Boiler Service, Inc.
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Sonitrol of Atlanta
Stromquist & Company, Inc.
Tres Bien Restaurant
Trust Company/SunTrust
Elizabeth Turner Catering

STEERING COMMITTEE 1994-95

Decatur Campaign

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 +Phoenix Home Life
 +Pitney Bowes
 Presbyterian Church (USA) Foundation
 +T. Rowe Price Associates
 +The Procter & Gamble Fund
 +Provident Capital Management
 +Prudential Foundation
 Pye-Barker Welding Supply Company
 +Provided matching funds

Five-Year Enrollment Figures

Year	Headcount of RTC & Traditional	FTE* of RTC & Traditional
Fall 1995	551	537
Fall 1994	550	534.38
Fall 1993	551	532.86
Fall 1992	585	559.25
Fall 1991	612	582.58

*Full Time Equivalent Students



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SCOTT
COLLEGE**

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 - Transus
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 - +Trust Company of Georgia Bank/Suntrust
 - +TRW Foundation
 - Tull Charitable Foundation
 - Elizabeth Turner Catering
 - +United Technologies Corporation
 - †The UPS Foundation, Inc.
 - +U.S. Fidelity and Guaranty
 - +USG Foundation, Inc.
 - Video Tape Associates
 - Vulcan Materials Company
 - +Wachovia Bank & Trust Company, N.A.
 - Wednesday Morning Study Club
 - +Westvaco Foundation
 - +Wheat First Butcher Singer
 - Lettie Pate Whitehead Foundation
 - The Winston Salem Foundation
 - +The Xerox Foundation
- +Provided matching funds



Other Facts

- The community of Decatur, with a population of 20,000, is six miles from downtown Atlanta.
- An Honor System ensures social and academic freedom. The College has had a Phi Beta Kappa Chapter since 1926.
- More than 85 percent of all ASC students receive some form of financial assistance.
- The Blackfriars, begun in 1915, is the oldest continuous theatre group in Atlanta.
- McCain Library has more than 195,000 books, 18,500 micro forms and 778 periodicals.
- All computers and telecommunications systems on campus were linked together in 1994.
- The campus is connected to the international computer network, Internet.

Printing donated in part by Kwik Kopy of Decatur